

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget				
MUNICIPALITY:	0716 Nutley Town Towns	hip - County of Essex		-	Adopted 💌			
Municode:			Filename:	0716_fba_2021.xls	sm			
		www.nutleynj.org						
	Phone Number:		973-284-4961					
	Mailing Address:		1 Kennedy Drive					
Email the UFB if no	t using Outlook	Municipality:	Nutley	State: NJ Zip:	07110			
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Email				
Mauro	G.	Тиссі	5/1/2022	mayor tucci@nutleynj.org				
	Chief Administr	ative Officer	-					
Mauro	G.	Тиссі		mayor tucci@nutleynj.org				
	Chief Financial	Officer						
Rosemary		Costa		rcosta@nutleynj.org				
	Municipal Clerk		-					
Eleni		Pettas		epettas@nutleynj.org				
	Registered Mun	icipal Accountant	•					
John		Mooney		jmooney@nisivoccia.com				
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Mauro	G.	Тиссі	5/1/2024	mayortucci@nutleynj.org				
Thomas	J.	Evans	5/1/2024	commissionerevans@nutleyn	j.org			
Joseph	Р.	Scarpelli	5/1/2024	commissionerscarpelli@nutle	ynj.org			
Alphonse		Petracco	5/1/2024	commissionerpetracco@nutle	ynj.org			
John	V.	Kelly	5/1/2024	commissionerkelly@nutleynj.	org			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 (J-1 1 V D			4 4		Comment V. or 2021 Dealerst		
2020 Calendar Year Proper	ty Tax Levies - ALL Calendar Year	<u>entities levying proper</u> Calendar Year	<u>ty taxes</u> % of	Ava Decidential	<u>Current Year 2021 Budget</u>	Actual/Estimated	Torritory
				Avg Residential	<u>Taxes</u> A	Actual/Estimated	<u>Tax Levy</u>
Mai in 1Dana T	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Maria Damas Ta		¢40,244,649,09
Municipal Purpose Tax	<u> </u>	\$40,538,387.74	33.96%	\$4,006.30		TIMATED	\$40,344,648.08
Municipal Library	0.041	\$1,334,364.26	1.12%	\$131.30		TIMATED	\$1,400,062.92
Municipal Open Space			0.00%	\$0.00 \$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%		Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)				\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	1.007	¢59,546,007,00	0.00%	\$0.00	Other Special Districts (total levies)		¢(2,0(7,070,00
Local School District	1.806	\$58,546,907.00	49.05%	\$5,783.68		TIMATED	\$62,967,078.00
Regional School District	0.565	¢10 221 140 00	0.00%	\$0.00	Regional School District		¢10.700.600.00
County Purposes	0.565	\$18,331,148.00	15.36%	\$1,809.40	7 1	TIMATED	\$19,728,628.00
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.010	¢ < 0.2 0.01 0.0	0.00%	\$0.00	County Board of Health		¢ < 0.4 707 00
County Open Space	0.019	\$603,021.80	0.51%	\$60.85		TIMATED	\$604,797.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.682	\$119,353,828.80	100.00%	\$11,791.53	Total ESTIMATED amount to be raised by taxes		\$125,045,214.00
Total Taxable Valuation as of	October 1, 2020	\$3,253,575,000.00			Revenue Anticipated, Excluding Tax Levy		14,998,079.79
(To be used to calculate the current year tax rate	=				Budget Appropriations, before Reserve for Uncollect	ted Taxes	52,192,790.79
Current Year Average Residential Ass	essment	\$321,747.00			Total Non-Municipal Tax Levy		\$83,300,503.00
e	-	, , ,			Amount to be Raised by Taxes - Before RUT		\$120,495,214.00
	Prior V	ear to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)		\$4,551,707.96
			omparison		Total Amount to be Raised by Taxes		\$125,046,921.96
	a .		T D (Total Fillount to be Ruised by Tuxes		¢125,010,921.90
		<u>n - Municipal Purposes</u>			We fitte Cell discussion 14 Cells 144 DUT		06.260/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.36%
	1.251	1.309	4.64%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	<u>1 - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$40,538,387.74	\$40,344,648.08	-0.48%	(\$193,739.66)	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		118,130,064.69
	Comparison - Impact	t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl			119,684,806.69
-			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.70%
	\$4,006.30	\$4,211.67	5.13%	\$205.37			
	φ4,000.50	φ 4 ,211.07	5.15%	φ203.37	Delinquent Taxes - December 31, 2020		\$1,242,916.50
					Demiquent Taxes - December 51, 2020		\$1,2+2,910.30
				Sheet UFB-1			

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08 Surplus	-2.84%	(\$156,587.00)	\$5,516,750.00	\$5,360,163.00	\$5,000,000.00			\$360,163.00				
08 Local Revenue	-6.00%	(\$320,374.82)	\$5,339,374.82	\$5,019,000.00	\$754,000.00			\$4,265,000.00				
09 State Aid (without offsetting appropriation)	-5.72%	(\$337,500.00)	\$5,897,630.00	\$5,560,130.00	\$5,560,130.00							
08 Uniform Construction Code Fees	-5.71%	(\$18,160.00)	\$318,160.00	\$300,000.00	\$300,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	-0.51%	(\$160.00)	\$31,160.00	\$31,000.00	\$31,000.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-25.23%	(\$35,023.88)	\$138,800.67	\$103,776.79	\$103,776.79							
08 Other Special Items	-40.75%	(\$1,409,334.91)	\$3,458,507.91	\$2,049,173.00	\$2,049,173.00							
15 Receipts from Delinquent Taxes	-17.00%	(\$245,696.92)	\$1,445,696.92	\$1,200,000.00	\$1,200,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-6.18%	(\$2,659,460.10)	\$43,004,108.18	\$40,344,648.08	\$40,344,648.08							
07 Minimum Library Tax	4.92%	\$65,698.66	\$1,334,364.26	\$1,400,062.92	\$1,400,062.92							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-7.70%	(\$5,116,598.97)	\$66,484,552.76	\$61,367,953.79	\$56,742,790.79	\$0.00	\$0.00	\$4,625,163.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
20	General Government	26.00	1.00	-29.74%	(\$1,551,325.00)	\$5,217,104.00	\$3,665,779.00	\$3,594,779.00				\$71,000.00				
20	Land-Use Administration	3.00	2.00	2.29%	\$1,900.00	\$82,800.00	\$84,700.00	\$84,700.00				\$71,000.00				
22	Uniform Construction Code	6.00	5.00	-8.16%	(\$56,000,00)	\$686,350.00	\$630,350.00	\$630,350.00								
23	Insurance	2.00		4.00%	\$328,138.00	\$8,207,518.00	\$8,535,656.00	\$8,524,656.00				\$11,000.00				
25	Public Safety	131.00	47.00	1.94%	\$304,407.43	\$15,708,490.36	\$16,012,897.79	\$15,919,121.00	\$93,776.79			,				
26	Public Works	37.00	3.00	-0.41%	(\$30,906.27)	\$7,447,566.27	\$7,416,660.00	\$5,243,860.00				\$2,172,800.00				
27	Health and Human Services	12.00	3.00	-0.71%	(\$7,368.00)	\$1,044,081.00	\$1,036,713.00	\$1,036,713.00								
28	Parks and Recreation	18.00	6.00	-18.53%	(\$375,172.00)	\$2,024,709.00	\$1,649,537.00	\$1,649,537.00								
29	Education (including Library)	10.00	12.00	2.00%	\$32,395.00	\$1,619,767.00	\$1,652,162.00	\$1,652,162.00								
30	Unclassified			10.17%	\$6,000.00	\$59,000.00	\$65,000.00	\$65,000.00								
31	Utilities and Bulk Purchases			-0.70%	(\$47,335.00)	\$6,808,447.00	\$6,761,112.00	\$4,724,112.00				\$2,037,000.00				
32	Landfill / Solid Waste Disposal			4.55%	\$3,000.00	\$66,000.00	\$69,000.00	\$69,000.00								
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			8.41%	\$475,072.00	\$5,650,967.00	\$6,126,039.00	\$5,981,039.00				\$145,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services		1.00	-6.34%	(\$5,195.00)	\$82,000.00	\$76,805.00	\$76,805.00								
43	Court and Public Defender	6.00		-5.03%	(\$24,500.00)	\$487,507.00	\$463,007.00	\$463,007.00								
44	Capital			-40.27%	(\$209,000.00)	\$519,000.00	\$310,000.00	\$300,000.00				\$10,000.00				
45	Debt			-18.23%	(\$456,356.00)	\$2,503,892.00	\$2,047,536.00	\$1,924,173.00				\$123,363.00				
46	Deferred Charges			-26.67%	(\$60,000.00)	\$225,000.00	\$165,000.00	\$110,000.00				\$55,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	*			∦↓					
50	Reserve for Uncollected Taxes			0.20%	\$8,972.00	\$4,541,028.00	\$4,550,000.00	\$4,550,000.00			∦↓					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00	*** == - =*	** **	*****		*****	40.00	**	* 0.00
	Total	251.00	80.00	-2.64%	(\$1,663,272.84)	\$63,031,226.63	\$61,367,953.79	\$56,649,014.00	\$93,776.79	\$0.00	\$0.00	\$4,625,163.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-received at Risk	Future S. Technopriation	String String	But "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ				Transitional Aid Revenue Replacement	\$162,500.00	State Aid to replace loss of assessed value due to HLR site closure\$1,800,000 converted to CMPTRA.
					. ,	

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY 7	TAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2020 Valu	ue)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	148	\$30,546,600.00	0.94%	15A Public Schools	12	\$66,971,252.00	27.36%
2 Residential	8,229	\$2,642,920,600.00	81.23%	15B Other Schools	2	\$10,056,826.00	4.11%
3A/3B Farm			0.00%	15C Public Property	112	\$63,413,016.00	25.91%
4A Commercial	457	\$397,245,800.00	12.21%	15D Church and Charities	43	\$45,188,705.00	18.46%
4B Industrial	22	\$12,475,700.00	0.38%	15E Cemeteries & Graveyards	2	\$2,381,700.00	0.97%
4C Apartments	72	\$170,377,200.00	5.24%	15F Other Exempt	70	\$56,759,700.00	23.19%
5A/5B Railroad	9	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$9,100.00	0.00%				
Total	8,938	\$3,253,575,000.00	100.00%	Total	241	\$244,771,199.00	100.00%
Average Ratio (%), Assessed to True		77.18%					
Equalized Valuation, Taxable Properti	ies	\$4,215,567,504.53		Percentage of Exempt vs.			
				Non-Exempt Properties	7.52%		
Total # of property tax appeals fi	led in 2020	County Tax Board	36.00				
		State Tax Court	48.00				
Number of 2020 County Tax Board de	ecisions appealed to Ta	ax Court	6.00				
Number of pending property tax appea	als in State Tax Court		107.00				
Amount paid out by municipality for ta	ax appeals in 2020		\$59,428.89				
Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
			Sheet UFB	-5	•		

								US		BUDGET SECTIO	N								
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax H	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name Kinesland Stree Urban Renewal	Type of Project (use drop-down for data entry) Comm./Indust.		Assessed Value \$12,049,100,00	Taxes if Billed In Full 2020 Total Tax Rate \$443.647.86	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
100 Metro Boulevard	Comm./Indust.		\$12,049,100.00	\$1,059,974.16															
Total Long Term Exemptions - C	Column Total	1,337,077.00	40,837,100.00	1,503,622.02	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total									She	et UFB-6					Total Long Term Exemption	ns - GRAND TOTAL	\$1,337,077.00	\$40,837,100.00	\$1,503,622.02 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	75,612.05	\$11,700.00	\$0.00	\$0.00	\$63,017.00	\$895.05
Supervisory Staff (Department Heads & Managers)	15.00	0.00	1,992,276.15	\$1,595,453.00	\$0.00	\$139,366.00	\$135,405.00	\$122,052.15
Police Officers (Including Superior Officers)	73.00	0.00	13,072,735.64	\$9,056,872.00	\$350,000.00	\$2,653,750.00	\$875,714.00	\$136,399.64
Fire Fighters (Including Superior Officers)	39.00	0.00	5,560,373.54	\$3,889,828.00	\$170,278.00	\$1,054,229.00	\$387,167.00	\$58,871.54
All Other Union Employees not listed above	37.00	0.00	1,735,259.82	\$3,360,734.00	\$435,146.00	\$343,769.00	\$665,960.00	\$290,384.82
All Other Non-Union Employees not listed above	82.00	80.00	2,798,177.50	\$4,226,654.00	\$196,346.00	\$773,866.00	\$1,489,606.00	\$338,359.50
Totals	251.00	80.00	25,234,434.71	\$22,141,241.00	\$1,151,770.00	\$4,964,980.00	\$3,616,869.00	\$946,962.71

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>	(12 11 11)	r		(,		
Single Coverage	49.00	\$11,270.64	\$552,261.36	45.00	\$11,065.92	\$497,966.40
Parent & Child	19.00	\$20,174.40	\$383,313.60	18.00	\$19,807.92	\$356,542.56
Employee & Spouse (or Partner)	43.00	\$22,541.28	\$969,275.04	43.00	\$22,131.84	\$951,669.12
Family	87.00	\$31,445.04	\$2,735,718.48	88.00	\$30,873.84	\$2,716,897.92
Employee Cost Sharing Contribution (enter as negative -)			(\$1,086,716.60)			(\$1,096,716.45)
Subtotal	198.00		\$3,553,851.88	194.00		\$3,426,359.55
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,270.64	\$11,270.64	1	\$11,065.92	\$11,065.92
Parent & Child			\$0.00		\$19,807.92	\$0.00
Employee & Spouse (or Partner)	1	\$22,541.28	\$22,541.28	1	\$22,131.84	\$22,131.84
Family	1	\$31,445.04	\$31,445.04	1	\$30,873.84	\$30,873.84
Employee Cost Sharing Contribution (enter as negative -)			(\$2,239.47)			(\$2,198.88)
Subtotal	3.00		\$63,017.49	3.00		\$61,872.72
Retirees - Health Benefits - Annual Cost						
Single Coverage	43	\$5,887.89	\$253,179.27	40	\$5,126.68	\$205,067.20
Parent & Child	9	\$14,004.47	\$126,040.23	10	\$11,544.44	\$115,444.40
Employee & Spouse (or Partner)	72	\$10,493.08	\$755,501.76	74	\$9,044.08	\$669,261.92
Family	23	\$25,617.66	\$589,206.18	22	\$21,248.05	\$467,457.10
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	147.00		\$1,723,927.44	146.00		\$1,457,230.62
GRAND TOTAL	348.00		\$5,340,796.81	343.00		\$4,945,462.89

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check							
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
DEPARTMENT OF PUBLIC AFFAIRS-NON-UNION	144.50	\$31,196.79		X				
DEPARTMENT OF REVENUE & FINANCE-NON-UNION	406.57	\$178,293.75		Х				
DEPARTMENT OF PUBLIC WORKS-NON-UNION	41.36	\$12,443.82		Х				
DEPARTMENT OF PUBLIC WORKS-UNION	872.25	\$256,458.90	Teamster					
DEPARTMENT OF PARKS & PUBLIC PROP-NON-UNION	540.11	\$129,115.06		Х				
DEPARTMENT OF PARKS & PUBLIC PROP-UNION	834.75	\$259,498.09	Teamster					
DEPARTMENT OF PUBLIC SAFETY-POLICE	1165.13	\$814,452.19	PBA					
DEPARTMENT OF PUBLIC SAFETY-DISPATCHERS	28.31	\$6,403.56	IBEW					
DEPARTMENT OF PUBLIC SAFETY-FIRE	1753.00	\$219,862.75	FMBA					
DEPARTMENT OF PUBLIC SAFETY-ADMIN	599.41	\$110,421.55		Х				
WATER UTILITY-NON-UNION	150.00	\$37,458.72		Х				
WATER UTILITY-UNION	731.50	\$287,524.41	Teamster					
	7000.00	* ••••••						
Totals	7266.89	\$2,343,129.59						
Total Funds Reserved	as of end of 2020	\$1,505,120.13						
	propriated in 2021	\$1,000,120.13						
		¢.00.00						

UFB-9 Accumulated Absence Liability

	USER FRIEN	DLY BUDGET SE	ECTION - OUT	STANDING DEBT; PER C.	APITA AND B	UDGET IMPA	CT	
	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$32,450,000.00	\$32,450,000.00	\$0.00	Utility Fund - Principal	\$100,618.00	\$165,618.00	\$166,618.00	
Regional School Debt			\$0.00	Utility Fund - Interest	\$22,745.00	\$16,995.00	\$15,600.00	
				Bond Anticipation Notes - Principal	\$91,492.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$80,760.00			
Arts and Culture			\$0.00	Bonds - Principal	\$1,470,000.00	\$1,615,000.00	\$1,625,000.00	
Water	\$3,608,952.02	\$3,608,952.02	\$0.00	Bonds - Interest	\$256,000.00	\$229,000.00	\$168,000.00	
0			\$0.00	Loans & Other Debt - Principal	\$19,136.00	\$19,600.00	\$20,000.00	
0			\$0.00	Loans & Other Debt - Interest	\$6,785.00	\$6,500.00	\$6,100.00	
0			\$0.00					
0			\$0.00	Total	\$2,047,536.00	\$2,052,713.00	\$2,001,318.00	\$0.00
Municipal Purposes								
Debt Authorized	\$2,582,965.00	\$1,426,807.00	\$1,156,158.00	Total Principal	#REF!	\$1,800,218.00	\$1,811,618.00	\$0.00
Notes Outstanding	\$5,456,716.00		\$5,456,716.00	Total Interest	\$366,290.00	\$252,495.00	\$189,700.00	\$0.00
Bonds Outstanding	\$6,201,000.00		\$6,201,000.00	% of Total Current Year Budget	3.34%			
Loans and Other Debt	\$1,395,149.88		\$1,395,149.88	F		-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$51,694,782.90	\$37,485,759.02	\$14,209,023.88	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	28,370			Total Other				
Per Capita Gross Debt	\$1,822.16			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$500.85			Rating	Aa2			
				Year of Last Rating	2021			
3 Yr. Average Property Valuation		\$4,010,035,336.00						I
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.35%				· · · ·		
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Nutley Board of Education	Physician Services		9/1/2020	8/31/2021	\$11,000.00
Providing	Nutley Board of Education	Solid Waste Removal		11/1/2019	10/31/2024	\$12,500.00
	Nutley Board of Education	Fiber Optic Internet Access		12/1/2015	11/30/2025	\$7,500.00
Receiving	Township of Montclair	Health Officer		1/1/2020	12/31/2023	\$45,805.00
Receiving	Township of Bloomfield	Animal Control		1/1/2019		\$74,909.00
0	L L					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)